



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

6.3 Faculty Empowerment Strategies

**Audited statement
highlighting financial support**

2021 - 2022

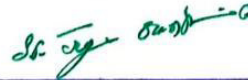
AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.
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INCOME AND EXPENDITURE FOR THE YEAR 2021-2022

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	270681.00	1	Salary	160266179.00
2	Fees Received	23413613.00	2	Infrastructure (Furniture& Wifi)	2079107.00
3	Application Received	345070.00	3	Computer/Software/Projecter	6600524.00
4	Interest Received	737609.00	4	Equipment	241529.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	158673569.00	5	Repairs & Maintanance (Building, Eletrical, Equipment, Hardware, General, Welding Labur ,E.B,AMC & Computer Maintenance,)	8469328.00
6	Intrest from Endowment Deposits	135185.00	6	Basic Computer Free Ship	71995.00
7	DST - FIST	531000.00	7	Administrative & Academic Expensess	3854065.00
8	Income of Consultancy	448000.00	8	Seminar/Workshop/Training Programe/Project	601300.00
			9	Faculty Development Programme	370000.00
			10	Endowment Scholarship Disbursed	135185.00
			11	Miscellaneous Expenses	680809.00
			12	DST - FIST	531000.00
			13	Consultancy Expenses	448000.00
			14	Closing Balance	205706.00
	TOTAL	184554727.00		TOTAL	184554727.00


CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
 Cost Accountant - Membership No. 37113
 No. 6, V.P. Thangavel Mudali Street,
 Sainathapuram, VELLORE - 632 001.
 Tamilnadu, India.




PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.